STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

State-Collected Revenue 40.00 3.00 20.01 3.00 1.00 3.00 1.00		Fund	Amount to Cities/Towns/Districts	Amount to	Amount Distributed		Increase or Decrease	
Part		No.	Universities/Colleges	Counties	2003	2002	Amount	Percent
Section Communication Co	State-Collected Revenue							
Botting Safety/Education 001 1,984,344.50 1,984,344.50 1,790,706.68 193,637.82 108 let Place Procession Brokert Natural Case* 034 5,699,688.87 5,699,688.77 6,274,748.04 (575,099.57) (91.00 Ciry Handship Assistance** 112 1,500,000.00 1,500,000.00 1,649,010.00 97,213.00 1,500,000.00 NA Comply Adult Court Costs 031 342,990.00 342,990.00 134,300.00 99,713.00 8,000 NA County Adult Court Costs 031 343,990.00 134,777,349.01 137,727,750 244,818.65 178 Ciry Hand Freesevation 186 13,977,349.01 13,977,349.01 137,727,750 244,818.65 178 Ciry Hand Louis Control 23,869.99 32,869.99.88 32,534,888.23 332,444.5 114 Christian Jackee Assistance 031 25,977.59 907,524.40 333,491.90 840,026.21 93,425.78 111 Christian Jackee Assistance 031 40,230,261.91 161,028.409 55,333,481.81 101,373,111.20 (02K	\$	\$ 932,497.68	\$ 932,497.68	\$ 986,115.41	\$ (53,617.73)	(5.44)
Brokered Natural Cass	Beer Tax	001	18,420.31	2,431.18	20,851.49	16,797.86	4,053.63	24.13
Centeminal Document Preservation 734 1.500,000.00 1.00,000.00 1.00,000.00 NA	Boating Safety/Education	001		1,984,344.50	1,984,344.50	1,790,706.68	193,637.82	10.81
City Hardship Assistance	Brokered Natural Gas ¹	034	5,699,688.47		5,699,688.47	6,274,748.04	(575,059.57)	(9.16)
Communication Tax ² 034 937,213.00 937,213.00 937,213.00 937,213.00 NA County Adalt Court Costs 03L 342,960.00 343,096.00 343,004.00 (8.00) NA County Adalt Court Costs 186 13,977,340.01 13,977,340.01 13,732,767.36 244,881.65 1.78 Criminal Justice Assistance 03L 23,866,929.68 23,866,929.68 25,343,852.23 332,544.55 1.41 Criminal Justice Assistance 03M 9,276,431.93 9,276,431.93 9,411,936.66 (135,504.73) (1.44) Deferred Assessment 001 25,927.59 907,524.0 933,451.99 840,026.21 93,455.78 11.12 Federal Forest Interest* 878 11,827.4 11,842.74 26,370.03 (14,527.99) 155.09 Federal Forest Interest Interest* 878 11,822.74 11,842.74 2253,075.78 316,016.6 (45,040.00.63) (44.53) Fire Instrume Premium Tax 001 2,569,777.54 2,253,075.78 316,016.76 (48.99 11,006.00 1,006.00	Centennial Document Preservation	734		2,249,996.50	2,249,996.50	1,649,612.00	600,384.50	36.40
County Adult Court Coses 031. 342,960.0 342,960.0 343,064.0 343,06	City Hardship Assistance ²	112	1,500,000.00		1,500,000.00		1,500,000.00	N/A
Commy Anterial Preservation 186 3,977,349.01 13,977,349.01 13,722,767.36 244,581.65 1.78 1.	Communication Tax ³	034		937,213.00	937,213.00		937,213.00	N/A
Criminal Justice Assistance 03L 23,866,929.68 23,866,929.68 23,534,385.23 332,544,45 1.41 Criminal Justice Assistance 03M 9,276,431.93 9,075,244.09 9,276,431.93 9,411,366.66 035,504.73 (1.44) Deferred Assessment 001 25,927.93 907,524.40 933,451.99 840,026.21 93,452.78 11.12 Federal Forest Interest* 878 11,842.74 11,842.74 26,307.03 (14,527.29) (55,99) Federal Highway Admin. Pass Through.5 108 40,230,263.91 16,102,840.90 56,333,104.81 101,373,111.20 (45,040,006.39) (44,37) Fire Insurance Premium Tax 001 2,560,777.54 2,569,777.54 2,569,777.54 2,569,777.54 2,569,777.54 2,569,777.54 2,569,777.54 1,360,80 1,373,111.20 (45,040,006.39) (44,37) High Capacity Transportation Sales Reutear 034 206,032,048.83 206,037,754.83 206,014,893.83 2,31 1,31 1,322,008.33 1,31 1,31 1,322,009.00 1,336,009.00 1,336,009.00 1,336,009.00	County Adult Court Costs	03L		342,996.00	342,996.00	343,004.00	(8.00)	N/A
Criminal Justice Assistance 03M 9,276,431,93 9,276,431,93 9,411,936.66 (135,504.73) (1.44) Deferred Assessment 001 25,927,59 907,524.40 933,451.99 840,026.21 93,425.78 11.12 Federal Forest Interest of Ederal Highway Admin: Pass Through 5 108 40,230,635.91 161,028.409 56,331,04.81 101,373,111.20 (45,040,006.39) (44,35) Fire Insurance Premium Tax 001 2,569,777.54 2,569,777.54 22,53,075.78 316,701.76 14.06 Harbor Improvement Receipts 02R 87,466.85 87,466.85 97,068.61 (9,601.76) (989) High Capacity Transp- AMETof 108 85,899,092.45 8,899,092.45 57,669,114 13,229,083.35 2,31 High Capacity Transp- AMETof 108 85,899,092.46 8,999,092.45 57,669,184,993.87 (116,946.99) 0,00 Inspired Driving 281 614,200 921,630.00 1,536,050.00 1,336,050.00 N/A Juvenile Criminal Davise 501 21,332,708.78 5,851,300.19 <	County Arterial Preservation	186		13,977,349.01	13,977,349.01	13,732,767.36	244,581.65	1.78
Deferred Assessment 001 25,927.59 907.524.40 933,451.99 840,026.21 93,425.78 11.12 Federal Forest Interest	Criminal Justice Assistance	03L		23,866,929.68	23,866,929.68	23,534,385.23	332,544.45	1.41
Federal Forest Interest	Criminal Justice Assistance	03M	9,276,431.93		9,276,431.93	9,411,936.66	(135,504.73)	(1.44)
Federal Highway Admin. Pass Through	Deferred Assessment	001	25,927.59	907,524.40	933,451.99	840,026.21	93,425.78	11.12
Fire Insurance Premium Tax	Federal Forest Interest ⁴	878		11,842.74	11,842.74	26,370.03	(14,527.29)	(55.09)
Harbor Improvement Receipts 02R 87,466.85 87,466.85 97,068.61 (9,601.76) (9.89) High Capacity Transp MVET ⁶ 108 58,999,092.45 58,999,092.45 57,669,184.10 1,329,908.35 2.31 High Capacity Transportation Sales/Rentear 034 206,032,046.88 206,032,046.88 206,148,993.87 (116,946.99) (0.06) Impaired Driving 281 614,420.00 921,630.00 1,536,050.00 1,536,050.00	Federal Highway Admin. Pass Through ⁵	108	40,230,263.91	16,102,840.90	56,333,104.81	101,373,111.20	(45,040,006.39)	(44.43)
High Capacity Transp MVET 6 High Capacity Transportation Sales/Rentcar 034 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.89 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.88 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.89 206,032,046.88 206,032,046.88 206,032,046.88 206,148,993.87 (116,946.99) N/A 1,687,465.16 6.41 1,687,466.16 6.41 1,687,466.16 6.41 1,687,466.16 6.41 1,687,466.16 6.41 1,687,466.16 6.41	Fire Insurance Premium Tax	001	2,569,777.54		2,569,777.54	2,253,075.78	316,701.76	14.06
High Capacity Transportation Sales/Rentcar 281 614,420.00 921,630.00 1,536,050.00	Harbor Improvement Receipts	02R	87,466.85		87,466.85	97,068.61	(9,601.76)	(9.89)
Impaired Driving	High Capacity Transp MVET ⁶	108	58,999,092.45		58,999,092.45	57,669,184.10	1,329,908.35	2.31
Description	High Capacity Transportation Sales/Rentcar	034	206,032,046.88		206,032,046.88	206,148,993.87	(116,946.99)	(0.06)
Liquor Control Board Receipts 501 21,332,708.78 5,851,309.19 27,184,017.97 25,310,487.00 1,873,530.97 7.40 Liquor Excise Tax 107 12,839,448.74 2,829,362.11 15,668,810.85 14,944,657.76 724,153.09 4.85 Local Criminal Justice (Sales Tax) 034 50,746,183.91 39,223,044.65 89,969,228.56 88,646,978.13 1,322,250.43 1.49 Local Gov. Financial Assist Cities ⁷ 001 8,000,000.00 5,000,000.00 24,410,534.00 (19,410,534.00) (79.52) Local Gov. Financial Assist Health Dist. 8 760 24,490,303.00 22,490,303.00 23,780,499.00 709,804.00 2.98 Local Infraction Refund 9 02V 158,428.48 318,196.60 476,625.08	Impaired Driving	281	614,420.00	921,630.00	1,536,050.00	1,536,050.00		N/A
Liquor Excise Tax 107 12,839,448.74 2,829,362.11 15,668,810.85 14,944,657.76 724,153.09 4.85 Local Criminal Justice (Sales Tax) 034 50,746,183.91 39,223,044.65 89,969,228.56 88,646,978.13 1,322,250.43 1.49 Local Gov. Financial Assist Cities 7 001 8,000,000.00 5,000,000.00 24,410,534.00 (37,884,610.00) (82.56) Local Gov. Financial Assist Counties 7 001 5,000,000.00 5,000,000.00 24,410,534.00 (19,410,534.00) (79.52) Local Gov. Financial Assist Health Dist. 8 760 24,490,303.00 24,490,303.00 23,780,499.00 709,804.00 2.98 Local Infraction Refund 9 02V 158,428.48 318,196.60 476,625.08	Juvenile Criminal Justice	034		27,993,568.54	27,993,568.54	26,306,103.38	1,687,465.16	6.41
Local Criminal Justice (Sales Tax) 034 50,746,183.91 39,223,044.65 89,969,228.56 88,646,978.13 1,322,250.43 1.49 Local Gov. Financial Assist Cities? 001 8,000,000.00 8,000,000.00 45,884,610.00 (37,884,610.00) (82.56) Local Gov. Financial Assist Counties? 001 5,000,000.00 5,000,000.00 24,410,534.00 (19,410,534.00) (79.52) Local Gov. Financial Assist Health Dist. Box Financial Assist Health Dist	Liquor Control Board Receipts	501	21,332,708.78	5,851,309.19	27,184,017.97	25,310,487.00	1,873,530.97	7.40
Local Gov. Financial Assist Cities ⁷ 001 8,000,000.00 8,000,000.00 45,884,610.00 (37,884,610.00) (82.56) Local Gov. Financial Assist Counties ⁷ 001 5,000,000.00 5,000,000.00 24,410,534.00 (19,410,534.00) (79.52) Local Gov. Financial Assist Health Dist. 8 760 24,490,303.00 24,490,303.00 23,780,499.00 709,804.00 2.98 Local Infraction Refund 9 02V 158,428.48 318,196.60 476,625.08	Liquor Excise Tax	107	12,839,448.74	2,829,362.11	15,668,810.85	14,944,657.76	724,153.09	4.85
Local Gov. Financial Assist Counties 7 001 5,000,000.00 5,000,000.00 24,410,534.00 (19,410,534.00) (79.52) Local Gov. Financial Assist Health Dist. 8 760 24,490,303.00 24,490,303.00 23,780,499.00 709,804.00 2.98 Local Infraction Refund 9 02V 158,428.48 318,196.60 476,625.08	Local Criminal Justice (Sales Tax)	034	50,746,183.91	39,223,044.65	89,969,228.56	88,646,978.13	1,322,250.43	1.49
Local Gov. Financial Assist Health Dist. 8 760 24,490,303.00	Local Gov. Financial Assist Cities ⁷	001	8,000,000.00		8,000,000.00	45,884,610.00	(37,884,610.00)	(82.56)
Local Infraction Refund ⁹ 02V 158,428.48 318,196.60 476,625.08	Local Gov. Financial Assist Counties ⁷	001		5,000,000.00	5,000,000.00	24,410,534.00	(19,410,534.00)	(79.52)
Local Leasehold Tax/Interest 10 01T 8,634,323.19 7,260,958.75 15,895,281.94 15,370,179.38 525,102.56 3.42 Local Real Estate Excise Tax 768 1,458,586.62 1,075,615.34 2,534,201.96 1,057,544.50 1,476,657.46 139.63 Local Sales & Use Tax/Interest 034 647,535,667.09 270,314,008.82 917,849,675.91 908,346,014.88 9,503,661.03 1.05 Local Vehicle License Fees 108 9,832,252.53 6,703,409.55 16,535,662.08 31,184,582.49 (14,648,920.41) (46.97) Lodging Excise Tax 01P 25,732,532.84 19,591,806.68 45,324,339.52 44,372,054.64 952,284.88 2.15 Maritime Historic Preservation 757 14,314.77	Local Gov. Financial Assist Health Dist. ⁸	760	24,490,303.00		24,490,303.00	23,780,499.00	709,804.00	2.98
Local Real Estate Excise Tax 768 1,458,586.62 1,075,615.34 2,534,201.96 1,057,544.50 1,476,657.46 139.63 Local Sales & Use Tax/Interest 034 647,535,667.09 270,314,008.82 917,849,675.91 908,346,014.88 9,503,661.03 1.05 Local Vehicle License Fees 108 9,832,252.53 6,703,409.55 16,535,662.08 31,184,582.49 (14,648,920.41) (46.97) Lodging Excise Tax 01P 25,732,532.84 19,591,806.68 45,324,339.52 44,372,054.64 952,284.88 2.15 Maritime Historic Preservation 757 14,314.77	Local Infraction Refund ⁹	02V	158,428.48	318,196.60	476,625.08		476,625.08	N/A
Local Sales & Use Tax/Interest 034 647,535,667.09 270,314,008.82 917,849,675.91 908,346,014.88 9,503,661.03 1.05 Local Vehicle License Fees 108 9,832,252.53 6,703,409.55 16,535,662.08 31,184,582.49 (14,648,920.41) (46.97) Lodging Excise Tax 01P 25,732,532.84 19,591,806.68 45,324,339.52 44,372,054.64 952,284.88 2.15 Maritime Historic Preservation 757 14,314.77	Local Leasehold Tax/Interest ¹⁰	01T	8,634,323.19	7,260,958.75	15,895,281.94	15,370,179.38	525,102.56	3.42
Local Vehicle License Fees 108 9,832,252.53 6,703,409.55 16,535,662.08 31,184,582.49 (14,648,920.41) (46.97) Lodging Excise Tax 01P 25,732,532.84 19,591,806.68 45,324,339.52 44,372,054.64 952,284.88 2.15 Maritime Historic Preservation 757 14,314.77	Local Real Estate Excise Tax	768	1,458,586.62	1,075,615.34	2,534,201.96	1,057,544.50	1,476,657.46	139.63
Lodging Excise Tax 01P 25,732,532.84 19,591,806.68 45,324,339.52 44,372,054.64 952,284.88 2.15 Maritime Historic Preservation 757 14,314.77	Local Sales & Use Tax/Interest	034	647,535,667.09	270,314,008.82	917,849,675.91	908,346,014.88	9,503,661.03	1.05
Maritime Historic Preservation 757 14,314.77 13,600.63 714.14 5.25	Local Vehicle License Fees	108	9,832,252.53	6,703,409.55	16,535,662.08	31,184,582.49	(14,648,920.41)	(46.97)
Martin Linear Program 201 409 092 77 522 277 (69 (24.202.02) (4.66)	Lodging Excise Tax	01P	25,732,532.84	19,591,806.68	45,324,339.52	44,372,054.64	952,284.88	2.15
Master License Program 001 498,983.76 498,983.76 523,376.68 (24,392.92) (4.66)	Maritime Historic Preservation	757	14,314.77		14,314.77	13,600.63	714.14	5.25
	Master License Program	001	498,983.76		498,983.76	523,376.68	(24,392.92)	(4.66)

	Fund	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
	No.			2003	2002	Amount	Percent
State-Collected Revenue							
Mineral Leasing	01P	\$	\$ 186.74	\$ 186.74	\$ 10.62	\$ 176.12	1,658.38
Motor Vehicle Fuel Tax/Ferry/Refunds	108	76,163,459.53	140,036,164.00	216,199,623.53	213,501,328.06	2,698,295.47	1.26
Natural Resources Trust/Interest	660		59,111,213.91	59,111,213.91	59,189,973.30	(78,759.39)	(0.13)
Prosecuting Attorneys' Salaries	001		1,808,243.56	1,808,243.56	1,709,408.38	98,835.18	5.78
Public Facilities District - King County II	034		26,408,698.77	26,408,698.77	26,344,506.49	64,192.28	0.24
Public Facilities District License Plates	108		182,955.06	182,955.06	198,835.16	(15,880.10)	(7.99)
Public Facilities District Local Share	034	5,543,096.03	472,887.50	6,015,983.53	5,997,230.49	18,753.04	0.31
Public Facilities District State Share 12	034	8,492,804.55	2,801,811.28	11,294,615.83	6,393,606.84	4,901,008.99	76.65
Public Transportation Tax	034	529,034,612.14		529,034,612.14	473,512,153.36	55,522,458.78	11.73
Public Utility District Privilege Tax	001	600,572.66	19,789,773.75	20,390,346.41	17,332,629.80	3,057,716.61	17.64
Rural County Sales & Use Tax	034		16,295,064.23	16,295,064.23	15,418,307.15	876,757.08	5.69
State Apportionment and Grants	001	4,231,676.67	5,645,340,101.73	5,649,571,778.40	5,498,742,955.35	150,828,823.05	2.74
State Department of Transportation Grants ⁵	108	6,169,216.26	958,827.07	7,128,043.33	22,739,467.47	(15,611,424.14)	(68.65)
Timber Excise Tax & Reclassified Lands	02W		27,753,199.37	27,753,199.37	30,977,792.00	(3,224,592.63)	(10.41)
Zoo and Parks	034		9,451,315.42	9,451,315.42	9,086,994.09	364,321.33	4.01
Total State-Collected Revenue		\$ 1,766,562,707.48	\$ 6,398,809,318.21	\$ 8,165,372,025.69	\$ 8,058,980,374.07	\$ 106,391,651.62	1.32
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest ¹³	878		40,213,491.84	40,213,491.84	41,323,245.75	(1,109,753.91)	(2.69)
Flood Control Receipts	001		33,326.32	33,326.32	32,695.14	631.18	1.93
Military Forest Receipts	001		1,285,375.52	1,285,375.52	4,214.00	1,281,161.52	30,402.50
Taylor Grazing Receipts	001		22,741.34	22,741.34	19,968.01	2,773.33	13.89
Total Federal-Shared Revenue		\$	\$ 41,554,935.02	\$ 41,554,935.02	\$ 41,380,122.90	\$ 174,812.12	0.42
Grand Total Distributions		\$ 1,766,562,707.48	\$ 6,440,364,253.23	\$ 8,206,926,960.71	\$ 8,100,360,496.97	\$ 106,566,463.74	1.32

- 1 Brokered Natural Gas was formerly listed as Natural/Manufactured Gas Use Tax.
- 2 Per RCW 46.68.110(3), excess moneys from the one percent gas tax withholding from cities is distributed back to cities every two years as determined by the Transportation Improvement Board.
- 3 Per RCW 82.14.420; first distributed March 31, 2003.
- The state interest on federal forests is now separated from Cash Management Improvement Act (CMIA) Interest.
- 5 Federal Highway Pass Through (FHWA) and State Department of Transportation (DOT) Grants were last distributed by the Office of the State Treasurer on December 13, 2002. They are now distributed directly by DOT.
- 6 The High Capacity Transportation Motor Vehicle Excise Tax (MVET) was previously combined with Transit.
- Per Chapter 371, Laws of 2002, Sections 721 724, 727 (ESSB 6387).
- 8 Per Chapter 7, Laws of 2001, Section 729 (ESSB 6153).
- Per RCW 46.63.110(7), a correction of traffic infractions administered by the Administrative Office of the Courts; first distributed October 31, 2002.
- 10 Local Leasehold Tax Interest was first distributed August 30, 2002.
- 11 Public Facilities District King County combines Public Facilities District distributions of rental car tax, restaurant tax, and sales tax.
- 12 Public Facilities State Share increased by eight entities from FY02 to FY03.
- 13 National Forest Receipts are now called Federal Forest Receipts. This includes Cash Management Improvement Act (CMIA) Interest.